

PROJECT PROPOSAL

FOR

Training of Traditional Healers (Eli – Lilly Project)

**in the District of Kapurthala under
Tuberculosis Diseases**

in the State of Punjab

Submitted to:-

**International Union Against Tuberculosis
and Lung Disease,**

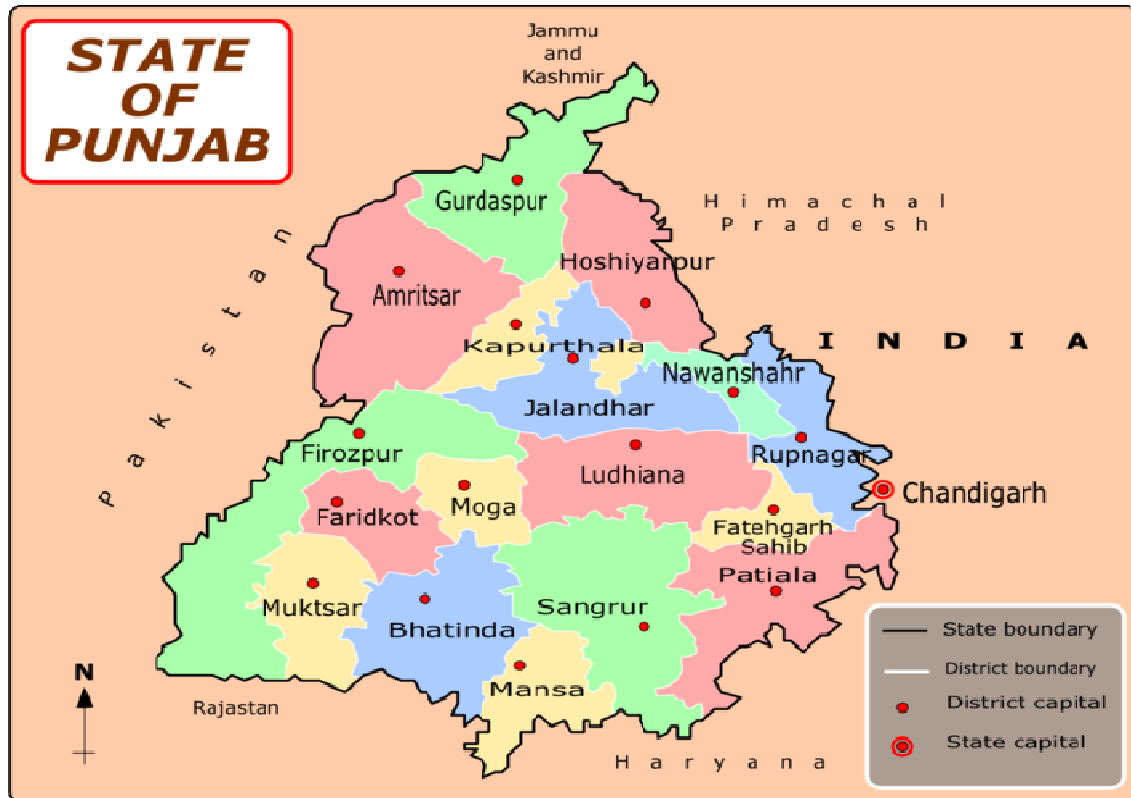
New Delhi

Submitted by:-

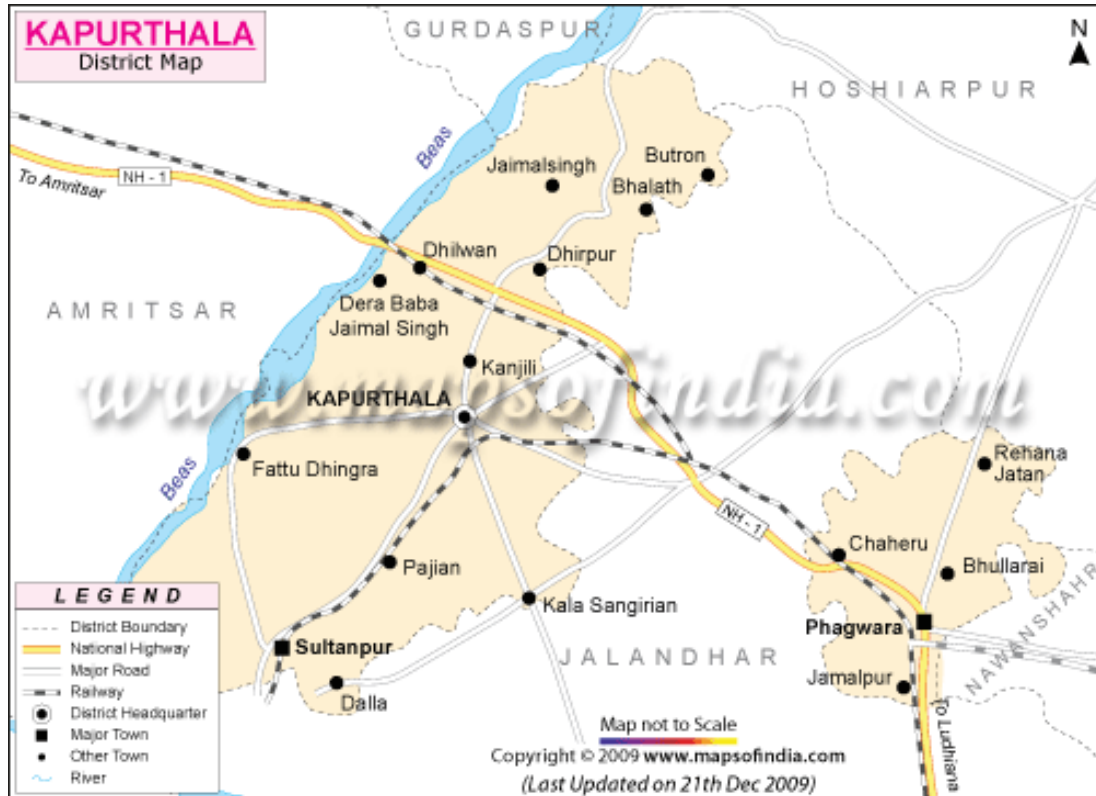


**Voluntary Health Association of Punjab (VHAP),
Chandigarh**

Map of Punjab Region



Map of District Kapurthala



Situational Analysis for Intervention (ELI LILLY PROJECT)

Training of traditional healers – For non tribal districts

State: PUNJAB

District: KAPURTHALA

Total Numbers of Blocks in the District: 5 (please attach name as Annex 1)

Total Number of villages in the District:- 549 (Block wise list as Annex 2)

1. Population profile of district and blocks (proportion of tribal and non-tribal populations within the district)

District population: 849609 Tribal population (pockets of tribal and non tribal populations within the district) - NIL- Urban Population:- 322851
Rural Population:- 526758 Slum Population:-
(Block level data to be included as Annex 3)

2. Health facilities of the district:

Facilities	Numbers
District Hospital/General Hospital /Referral Hospitals/others	8
PHC	14
CHC	5
Sub centers	88
RNTCP Services	Whole of District
TUs	2
DMCs	10

3. Numbers of NGOs implementing RNTCP schemes in the district.....NIL...
4. District and TU level data on ASP CDR (Annual Sputum Positive Case Detection Rate)and Suspects referrals (based on 1st qtr. i.e. 1st January, 2011 to 31st March, 2011):-

NSP	ASPCDR	Suspects referrals
District: KAPURTHALA		
TU 1: Kapurthala	77	200
TU2: Phagwara	54	176
TU3:		
TU4:		
TU5:		
TU6:		

- 5 Line listing of district and block level data on rural healthcare providers :(Please attach as Annex. 4)

6 Presence of Traditional Healers in the district :(if any)...Approximately 1000 to 2000

7. Accessibility –Number of villages inaccessible to District Microscopy Centers (DMCs): - -----
---Approximately 75 to 100 villages.

8. Number of NGOs /CBOs in the implementing partner has pre-existing relationship for TB control within district (describe the nature of work where applicable):- VHAP had worked on Prevention and Control of TB in Six District of Punjab during the last Two years but not in the Kapurthala District.

9. Presence of social welfare schemes within these districts .Name of these schemes are-

Scheme for Below Poverty Line, Ladli Yojna, Old Age Pension Scheme, Kanya Jagriti Scheme (State Sponsored), Facility of 50% Concession in Travel to the Women (State Sponsored), Kishori Shakti Yojna (Adoloscent Girls Scheme), Udisha Training Programme (Centrally Sponsored), NPAG, Jan Shri Yojna (State share 50% and centre share 50%) and Mahila Jagriti Yojna (State Funded) and all other related scheme of NRHM and existence of Village Health and Sanitation committee (VHSC).

Budget Allocation for the Eli Lilly Project - Intervention - 3

Budget Allocation

Sr. No.	Particulars	No. of Participants	Time Schedule (Tentative)	Unit Cost	Calculation	Total (In Rs.)
1	Project Incharge / Coordinator	1 Persons	12 months	6000	6000 * 12	72000
2	TA / DA and Phone Expenses of Project incharge	1 Persons	12 months	500	500 * 12	6000
2	Complition of Situational Analysis including Identification of Traditional Healers	120	15 Days	25000	-	25000
3	Sensitization Workshop with Distt. and Block Officers / Officials	30	1 Day	20000	20000*1	20000
4	Sensitization Workshop 1st Round	4 round of Workshops with 30 numbers of Traditional Healers including 8 to 10 members of Officals and Non Officials staff	4 weeks (From 15th June to 15th July, 2011)	25000	25000 * 4	100000
5	Re-Sensitization and Review Meet (2nd Round)	4 round of Workshops with 30 numbers of Traditional Healers including 8 to 10 members of Officials and Non Officials staff	After three months (Oct. & Nov. 2011)	25000	25000 * 4	100000
6	Monitoring & Evaluation including Followup	-	July 2011 to May, 2012			35000
Total Budget						358000

Annexure - 1

District Kapurthala Basic Information of District Kapurthala

Sr. No.	Name of Block	Total No. of Villages / Panchayats
1	Phagwara	107
2	Dilwan	82
3	Kapurthala	130
4	Nadala	89
5	Sultanpur Lodhi	141
	Total	549

35	FATEHGARH	82	PARWA
36	GANDHWAN	83	PIPA RANGI
37	GAUNSPUR	84	PREMPUR
38	GOBINDPURA	85	RAJA GARDEN COLONY
39	GUJRATAN	86	RAMPUR
40	GULABGARH	87	RAMPURKHALIAN
41	GURU NANAK NAGAR	88	RAMPURSUNRA
42	HARBANSPUR	89	RANDHIRGARH
43	HARDASPUR	90	RANIPUR KAMBOAN
44	HAZIPUR	91	RANIPUR RAJPUTTAN
45	JAGATPUR JATTAN	92	RAWAL PINDI
46	JAGPALPUR	93	REHANA JATTAN
47	JAMALPUR	94	SAHNI
		95	SANGATPUR
		96	SAPROR
		97	SHAHEED UDHAM SINGH NAGAR
		98	SHAM NAGAR
		99	SIKRI
		100	SUKHCHAIN NAGAR
		101	SUNRA RAJPUTTANN
		102	TANDA BAGHANA
		103	THAKARKI
		104	UCHA PIND
		105	VEER NAGAR
		106	WAHAD
		107	WAJIDOWAL

Block wise details of Villages / Panchayats

District	-Kapurthala	STATE	PUNJAB
Name of Block	-Nadala	No. of Panchayats / Villages	89
Sr. No.	Name of Panchayats / Villages		
1	AKALA	49	KHERABAD
2	AKBARPUR	50	KUKA
3	AWAN	51	LAMMA
4	BAGRIAN	52	LITT
5	BAGWANPUR	53	MAKSUDPUR
6	BAJAJ	54	MANA TALWANDI
7	BAKARPUR	55	MAND KULA
8	BALLO CHAK	56	MAND TALWANDI KUKA
9	BARIAR	57	MANND IBRAHIMWAL

10	BASSI	58	MEHMADPUR
11	BAZIGAR BASTI	59	METLE KHERABAD
12	BEHLOLPUR	60	MIANNI BHAGUPURIAN
13	BHADAS	61	MIRJAPUR
14	BHAGWANPUR	62	MODELTOWN
15	BHAKUWAL	63	MUBARAKPUR
16	BHATNURA KALAN	64	MUNDI ROAD
17	BHATNURA KHURD	65	MUSA KHEL
18	BILPUR	66	NADALA
19	BOPARAI	67	NADALI
20	BULLEWAL	68	NANGAL LUBANA
21	CHAN CHAK	69	NARANGPUR
22	CHOGAWAN	70	NIHALGARH
23	DABULIAN	71	PANDDORI ARIAN
24	DALA	72	PANDORI RAJPUTAN
25	DAUDPUR KHARAJ	73	PASSIEWAL
26	DAULOWAL	74	RAI PUR ARIAN
27	DHAKRAN	75	RAI PUR PIR BUX WALA
28	DOUDPUR	76	RAI PUR RAJPUTAN
29	FATEHGARH	77	RAMGARH
30	FATEHGARH SIKRI	78	RAWAN
31	FATEHPUR	79	SAINPUR
32	FEROZE SANGOWAL	80	SAROOPWAL
33	GHAG DAULATPUR	81	SHER SINGH WALA
34	HABIBWAL	82	SHERUWAL
35	HASSUWAL	83	SIDHWAN
36	HUSSEWAL	84	SURKHAN
37	IBRAHIMWAL	85	TALWANDI KUKA
38	INNOWAL	86	TALWANDI PURDAL
39	ISS BUCHA	87	TALWARA
40	JABBOWAL	88	TANDI AULAKH
41	JAGG	89	TANDI DAKHLI
42	JAID		
43	JOGINDER NAGAR		
44	KALUWAL		
45	KAMALPUR		
46	KARNAIL GANJ		
47	KHALIL		
48	KHASSAN		

Annexure – 3

Block wise Population

Sr. No.	Name of Block	Urban Population	Rural Population	Slum Population
1	Phagwara			
2	Dilwan			
3	Kapurthala			
4	Nadala			
5	Sultanpur Lodhi			
	Total			

(Note:- The above information will send you as we collect from the field)